

**Supplemental Watershed Plan - EIS #4**  
**Table 2 - Estimated Cost Distribution**  
**Structural and Nonstructural Measures**  
**Lost River Subwatershed, West Virginia**  
**(Dollars) <sup>1/</sup>**

Item	Federal Funds						Nonfederal Funds						Total Installation
	Construction	Engineering	Real Property Rights	Relocation Payments	Project Admin.	Total PL 534	Construction	Engineering	Real Property Rights	Relocation Payments	Project Admin.	Total Other	
<b><u>Single Purpose Floodwater Retarding Structures</u></b>													
Site 4	8,315,700	631,000	1,027,900	134,300	181,400	10,290,300	0	0	462,900	27,300	12,200	502,400	10,792,700
Site 4 Road Relocation <sup>2/</sup>	0	0	0	0	0	0	0	0	1,975,100	0	49,400	2,024,500	2,024,500
Site 4 Water Supply Pipe <sup>3/</sup>	0	0	0	0	0	0	26,300	0	0	0	0	26,300	26,300
Site 27	5,937,700	497,100	719,900	24,900	140,600	7,320,200	0	0	285,300	5,100	7,300	297,700	7,617,900
Site 27 Road Relocation <sup>2/</sup>	0	0	0	0	0	0	0	0	963,600	0	24,100	987,700	987,700
Site 27 Water Supply Pipe <sup>3/</sup>	0	0	0	0	0	0	49,200	0	0	0	0	49,200	49,200
<b>Subtotal Single Purpose Floodwater Retarding Structures</b>	<b>14,253,400</b>	<b>1,128,100</b>	<b>1,747,800</b>	<b>159,200</b>	<b>322,000</b>	<b>17,610,500</b>	<b>75,500</b>	<b>0</b>	<b>3,686,900</b>	<b>32,400</b>	<b>93,000</b>	<b>3,887,800</b>	<b>21,498,300</b>
<b><u>Multiple Purpose Structures</u></b>													
Site 10 Flood Control Purpose	5,203,300	573,200	1,102,300	119,200	171,100	7,169,100	546,200	0	0	0	15,900	562,100	7,731,200
Site 10 Water Supply Purpose <sup>3/</sup>	0	0	0	0	0	0	169,000	6,500	367,400	27,200	0	570,100	570,100
Site 16 Flood Control Purpose <sup>4/</sup>	17,817,900	1,247,300	1,750,100	56,100	338,500	21,209,900	0	0	583,400	11,400	0	594,800	21,804,700
Site 16 Water Supply Purpose <sup>2/</sup>	0	0	0	0	0	0	1,985,700	139,000	90,000	0	37,700	2,252,400	2,252,400
<b>Subtotal Multiple Purpose Structures</b>	<b>23,021,200</b>	<b>1,820,500</b>	<b>2,852,400</b>	<b>175,300</b>	<b>509,600</b>	<b>28,379,000</b>	<b>2,700,900</b>	<b>145,500</b>	<b>1,040,800</b>	<b>38,600</b>	<b>53,600</b>	<b>3,979,400</b>	<b>32,358,400</b>
<b>Grand Total</b>	<b>37,274,600</b>	<b>2,948,600</b>	<b>4,600,200</b>	<b>334,500</b>	<b>831,600</b>	<b>45,989,500</b>	<b>2,776,400</b>	<b>145,500</b>	<b>4,727,700</b>	<b>71,000</b>	<b>146,600</b>	<b>7,867,200</b>	<b>53,856,700</b>

<sup>1/</sup> Price Base 2006

<sup>2/</sup> Road Relocation Costs Paid by WVDOH (100%)

<sup>3/</sup> Water Supply Costs Paid by Sponsors (100%)

<sup>4/</sup> Includes \$100,000 for mitigation expenses